

EVOLUTION OF ANIMAL CONTROL COSTS:

	FY2007	FY2008	FY2009	FY2010	FY2011 (Projected)
Animal Control (Sheriff)	\$111,531	\$99,675	\$0	\$0	\$0
Animal Shelter (County)	\$154,490	\$180,817	n/a	n/a	n/a
Combined Animal Control and Animal Shelter Management (County)	n/a	N/A	\$275,396	\$244,389	\$228,917
FY TOTAL	\$266,021	\$280,492	\$275,396	\$244,389 (Budgeted) March 2010 YTD:\$150,000	\$228,917 (Projected Expenditures)

All-time high-point in combined animal control/animal shelter operational costs: FY2007 and 2008

Animal Control and Shelter Management were reorganized effective July 1, 2008 (FY2009). Both functions are now managed as one unit under supervision of the County Facilities Director. Since that reorganization, operational costs have declined.